

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>BUREAU OF LAND MANAGEMENT</b>						
Current Authority						
Definite Appropriations:						
Management of lands and resources.....	566,537	575,664	582,082	611,517	669,132	765,741
Infrastructure improvement.....(merged in 2002).....						[24,945]
Fire Protection.....						
Emergency DOI firefighting fund.....						
Wildland fire management.....	286,912	302,042	280,103	336,730	490,957	977,099
Central hazardous materials fund.....	10,000	12,000	12,000	10,000	9,955	9,978
Construction [and access].....	8,115	9,129	5,091	10,997	10,846	16,823
Payment in lieu of taxes.....	113,500	113,500	120,000	124,923	134,385	199,560
Land acquisition * .....	14,100	10,410	321,440	14,591	47,750	56,545
Oregon and California grant lands.....	132,295	98,612	98,906	96,733	98,669	104,038
Forest ecosystem health and recovery.....						
Indefinite Appropriations:						
Range improvements.....	9,252	9,113	9,113	9,905	10,000	10,000
Service charges, deposits, and forfeitures.....	9,147	9,065	12,411	8,055	13,253	17,162
offsetting receipts.....						
Total, Current Appropriations, Federal Funds.....	1,149,858	1,139,535	1,441,146	1,223,451	1,484,947	2,156,946
Trust funds:						
Miscellaneous trust funds.....	6,997	10,970	9,592	11,793	12,371	9,542
Total, Current Trust Funds .....	6,997	10,970	9,592	11,793	12,371	9,542
Contract Authority:						
Acquisition, construction and maintenance.....						
Total, Current Contract Authority.....						
Total, Current Authority.....	1,156,855	1,150,505	1,450,738	1,235,244	1,497,318	2,166,488
Total, Current Authority [without fire accounts].....	[869,943]	[848,463]	[1,170,635]	[898,514]	[1,006,361]	[1,189,389]
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-\$310.240m and Title 6-\$30.250m.						
Permanent Authority						
Indefinite Appropriations:						
Permanent operating funds.....	11,616	9,762	43,499	18,150	37,129	78,784
Miscellaneous permanent payment accounts.....	78,063	122,617	71,452	119,506	111,441	19,419
Total, Permanent Appropriations.....	89,679	132,379	114,951	137,656	148,570	98,203

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
Trust Funds:						
Miscellaneous trust funds.....	1,250	0	1,130	1,572	1,526	1,595
Total, Permanent Trust Funds.....	1,250	0	1,130	1,572	1,526	1,595
Total, Permanent Authority.....	90,929	132,379	116,081	139,228	150,096	99,798
Total, BUREAU OF LAND MANAGEMENT.....	1,247,784	1,282,884	1,566,819	1,374,472	1,647,414	2,266,286
<b>MINERALS MANAGEMENT SERVICE</b>						
Current Authority						
Definite Appropriations:						
Royalty and offshore minerals management.....	182,312	156,955	144,196	118,032	110,200	133,116
ROMM, offset.....		[41,000]	[71,675]	[100,000]	[124,000]	[107,410]
Total, Current Appropriations.....	182,312	156,955	144,196	118,032	110,200	133,116
Trust funds:						
Oil spill research .....	6,440	6,440	6,118	6,118	6,118	6,105
Total, Current Authority.....	188,752	163,395	150,314	124,150	116,318	139,221
Permanent Authority						
Indefinite Appropriations:						
Mineral leasing and associated payments.....	471,338	564,392	544,582	478,229	690,561	1,044,930
Leases of lands acq. for flood cont., navig., & allied purposes.....	861	676	751	841	933	2,034
National Forest fund, payments to states.....	1,808	3,515	3,346	2,644	2,769	3,749
Total, Permanent Appropriations.....	474,007	568,583	548,679	481,714	694,263	1,050,713
Total, Permanent Authority.....	474,007	568,583	548,679	481,714	694,263	1,050,713
Total, MINERALS MANAGEMENT SERVICE.....	662,759	731,978	698,993	605,864	810,581	1,189,934

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BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>						
Current Authority						
Definite Appropriations:						
Regulation and technology.....	95,823	94,438	91,917	93,131	105,440	100,592
Abandoned mine reclamation fund.....	173,742	177,085	180,787	185,392	195,873	214,565
AMLF transfer to Combined Benefits Fund.....					68,000	78,902
Total, Current Appropriations.....	269,565	271,523	272,704	278,523	369,313	394,059
Total, Current Authority.....	269,565	271,523	272,704	278,523	369,313	394,059
All but CY and BY reflect actual indefinite civil penalty collections.						
Permanent Authority						
Indefinite Appropriations:						
Abandoned mine reclamation fund.....	47,200	31,000	33,000	81,766	41,000	102,943
Total, Permanent Appropriations.....	47,200	31,000	33,000	81,766	41,000	102,943
Total, Permanent Authority.....	47,200	31,000	33,000	81,766	41,000	102,943
Total, OFFICE OF SURFACE MINING.....	316,765	302,523	305,704	360,289	410,313	497,002
<b>BUREAU OF RECLAMATION</b>						
Current Authority						
Definite Appropriations:						
Water and related Resources.....		685,937	698,868	643,856	607,572	678,407
Policy and administration (nee Gen. Adm. Exp.).....	48,150	46,000	47,558	47,000	47,424	50,114
Central Valley Project Restoration Fund.....	46,293	36,636	24,632	33,130	42,000	38,360
California bay-delta.....			85,000	75,000	60,000	0
Working capital fund.....	0	0	0	(25,800)		
CRDF, Boulder Canyon proj. (WAPA transfer).....	(3,103)	(3,300)	(2,674)	0		
Total, Current Appropriations.....	807,951	777,988	863,809	781,607	768,573	776,229
Total, Current Authority.....	807,951	777,988	863,809	781,607	768,573	776,229

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BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
Permanent Authority						
<b>Indefinite Appropriations:</b>						
Colorado River dam fund, Boulder Canyon project.....	36,382	40,757	38,627	65,370	65,930	66,484
Lower Colorado R. basin development fund.....	9,506	(362)	(10,804)			
Upper Colorado R. basin fund.....	1,533	1,533				
San Gabriel basin restoration fund.....						23,000
Loan program liquidating account.....	(2,829)	0	0	0	0	0
Loan program subsidy re-estimate.....				2,598	502	0
Central Valley Project restoration fund (donations).....	532	36	0	0	0	3,023
Dutch John expenditures.....	532	36	0	152	1,338	450
Miscellaneous permanent appropriations.....	280	254	258	219	269	188
Total, Permanent Appropriations.....	45,936	42,254	28,081	68,339	68,039	93,145
<b>Trust Funds:</b>						
Reclamation trust funds.....	24,138	16,487	32,232	23,018	11,575	27,580
Total, Permanent Trust Funds.....	24,138	16,487	32,232	23,018	11,575	27,580
Total, Permanent Authority.....	70,074	58,741	60,313	91,357	79,614	120,725
Total, BUREAU OF RECLAMATION.....	878,025	836,729	924,122	872,964	848,187	896,954
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>						
Current Authority						
<b>Definite Appropriations:</b>						
Central Utah project completion act.....	25,636	31,927	30,022	32,024	28,757	25,725
Utah reclamation mitigation and conservation.....	18,503	11,700	11,131	10,476	10,476	14,136
Total, Current Appropriations.....	44,139	43,627	41,153	42,500	39,233	39,861
Total, Current Authority.....	44,139	43,627	41,153	42,500	39,233	39,861
Permanent Authority						
<b>Definite Appropriations:</b>						
Utah reclamation mitigation and conservation.....				1,944	5,907	6,841
<b>Indefinite Appropriations:</b>						
Utah reclamation mitigation and conservation.....				2,397		
Total, Permanent Appropriations.....	0	0	0	4,341	5,907	6,841
Total, Permanent Authority.....	0	0	0	4,341	5,907	6,841
Total, CENTRAL UTAH PROJECT COMPLETION ACT.....	44,139	43,627	41,153	46,841	45,140	46,702
<b>GEOLOGICAL SURVEY</b>						

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FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>Current Authority</b>						
<b>Definite Appropriations:</b>						
Surveys, investigations and research.....	731,296	744,701	760,358	797,241	814,626	883,650
Total, Current Appropriations.....	<u>731,296</u>	<u>744,701</u>	<u>760,358</u>	<u>797,241</u>	<u>814,626</u>	<u>883,650</u>
Total, Current Authority.....	731,296	744,701	760,358	797,241	814,626	883,650
<b>Permanent Authority</b>						
<b>Indefinite Appropriations:</b>						
Operations and maint. of quarters (combined).....			81	96	102	72
Total, Permanent Appropriations.....	95	63	81	96	102	72
<b>Trust Funds:</b>						
Contributed funds (combined).....			1,028	317	776	1,233
Contributed funds.....	311	1,575				
Contributed funds.(BR).....	293	425				
Total, Permanent Trust Funds.....	604	2,000	1,028	317	776	1,233
Total, Permanent Authority.....	699	2,063	1,109	413	878	1,305
Total, GEOLOGICAL SURVEY.....	731,995	746,764	761,467	797,654	815,504	884,955
<b>BUREAU OF MINES</b>						
<b>Current Authority</b>						
<b>Definite Appropriations:</b>						
Mines and minerals.....	63,911	0	(1,605)			
Total, Current Appropriations.....	<u>63,911</u>	<u>0</u>	<u>(1,605)</u>			
Total, Current Authority.....	63,911	0	(1,605)			
<b>Permanent Authority</b>						
<b>Trust Funds:</b>						
Contributed funds.....	1,486	0*				
Total, Permanent Trust Funds.....	<u>1,486</u>	<u>0</u>	<u>0</u>			
Total, Permanent Authority.....	1,486	0	0			
Total, BUREAU OF MINES.....	65,397	0	(1,605)			

**FISH AND WILDLIFE SERVICE**

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

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FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>Current Authority</b>						
<b>Definite Appropriations:</b>						
Resource management.....	507,041	531,347	594,604	660,002	714,543	806,816
Construction.....	74,905	147,256	76,622	88,065	53,528	89,058
Land acquisition * .....	40,319	54,479	157,327	47,792	61,938	121,188
Landowner incentive program.....						
Private stewardship grants program.....						
Coop endangered species conservation fund.....	8,074	14,085	14,000	14,000	23,000	104,694
National wildlife refuge fund.....	10,779	10,779	10,779	10,779	10,739	11,414
North American wetlands conservation fund.....	6,750	9,750	11,700	15,000	14,957	39,912
Neotropical migratory birds conservation fund.....						
Rewards and operations.....	600	1,000	1,000	(see below)	(see below)	(see below)
Multinational species conservation fund.....	merging Asian and Af. Elephant, Rhino and Tiger funds.)			2,000	2,391	3,243
Wildlife conservation and appreciation fund.....	800	800	800	800	797	795
Rhinoceros and tiger conservation fund.....	200	400	400	(see above)	(see above)	(see above)
Lahontan Valley & Pyramid Lake fish & wildlife fund.....	152					
Commercial salmon fishery capacity reduction.....					4,625	
State and tribal wildlife grants.....						49,890
Federal aid to wildlife .....						49,890
Total, Current Appropriations.....	653,615	773,896	867,232	838,438	886,518	1,276,900
Total, Current Authority.....	653,615	773,896	867,232	838,438	886,518	1,276,900
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-A319\$94.695m and Title 6-\$10.175m.						
<b>Permanent Authority</b>						
<b>Indefinite Appropriations:</b>						
Migratory bird conservation account.....	44,928	41,856	43,682	64,662	44,430	42,245
National wildlife refuge fund.....	6,828	9,362	8,502	5,695	6,692	5,695
Operation and maintenance of quarters.....	1,738			(In Misc. P.)		
Federal aid in wildlife restoration.....	ns. up to 1999 BY)	203,444	192,777	198,874	225,870	239,052
North American wetlands conservation fund.....	1	105	0	3,722	596	643
Resource management contingent emergency funds.....						
Cooperative endangered species conservation fund.....	27,266	27,773	28,250	29,278	33,128	32,975
Natural res. damage assessment and restoration fund.....	26,290	50,306	(moved to Dep't offices)			
Wildlife conservation and appreciation fund.....						
Rhinoceros and tiger conservation fund.....	250	(see multinational species)				
Recreation fee demonstration program.....		622	3,090	3,385	3,427	3,689
Miscellaneous permanent appropriations.....	240,204	2,353	2,114	2,332	2,388	3,121
Total, Permanent Appropriations.....	347,505	335,821	278,415	307,948	316,531	327,420
<b>Trust Funds:</b>						
Sport fish restoration.....	236,164	316,138	309,766	261,072	302,991	301,271

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BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
African Elephant conservation fund.....	601 (see multinational species)					
Contributed funds.....	1,497	2,948	5,365	5,698	893	5,010
Total, Permanent Trust Funds.....	238,262	319,086	315,131	266,770	303,884	306,281
Total, Permanent Authority.....	585,767	654,907	593,546	574,718	620,415	633,701
Total, FISH AND WILDLIFE SERVICE.....	1,239,382	1,428,803	1,460,778	1,413,156	1,506,933	1,910,601
<b>NATIONAL PARK SERVICE</b>						
Current Authority						
Definite Appropriations:						
Operation of the national park system.....	1,081,772	1,154,669	1,246,344	1,285,828	1,363,888	1,393,073
United States Park Police.....					[72,105]	80,976
National recreation and preservation.....	37,579	37,976	44,259	46,182	52,542	59,827
Urban park and recreation fund... (non-add in 2000).....	0	0	0		[2000]	29,934
Historic preservation fund.....	36,212	36,612	40,812	72,412	74,793	94,239
Construction * .....	191,225	340,165	242,769	239,419	241,191	350,301
Infrastructure improvement..... (merged in 2002).....						[49,890]
Land acquisition and state assistance.....	44,262	53,915	250,355	147,915	181,775	215,141
Total, Current Appropriations.....	1,391,050	1,623,337	1,824,539	1,791,756	1,914,189	2,223,491
Contract Authority:						
Road construction (appropriation to liquidate contract authori						
Land and water conservation fund.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Contract Authority.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Authority.....	1,361,050	1,593,337	1,794,539	1,761,756	1,884,189	2,193,491

\* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bureau from the Department's Priority Federal land acquisition account as follows: Title V-\$20m to construction; \$107.065m to land acquisition i

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BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
Permanent Authority						
<b>Indefinite Appropriations:</b>						
Recreation fee permanent appropriations (lrg items as non- <del>recreational</del> )			138,759	144,794	151,633	152,672
Other permanent appropriations.....			41,605	49,262	62,833	66,050
Park Police Pension annuitant benefits.....						
Operation and maintenance of quarters.....	12,535	15,491	Restructured permanent accounts			
Fee collection support.....	11,354	17,735				
Recreational fee demonstration program.....		45,079				
National Passport program.....						
Concessions improvement accounts.....	24,993	21,898		0	0	0
Park concessions franchise fees.....						
Miscellaneous permanent appropriations.....	1,436	169				
Total, Permanent Appropriations.....	50,318	100,372	180,364	194,056	214,466	218,722
<b>Trust Funds:</b>						
Miscellaneous trust funds.....	15,748	14,790	14,476	14,523	18,418	27,537
Total, Permanent Trust Funds.....	15,748	14,790	14,476	14,523	18,418	27,537
<b>Contract Authority:</b>						
Land and water conservation fund.....	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Contract Authority.....	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Authority.....	96,066	145,162	224,840	238,579	262,884	276,259
Total, NATIONAL PARK SERVICE.....	1,457,116	1,738,499	2,019,379	2,000,335	2,147,073	2,469,750
<b>BUREAU OF INDIAN AFFAIRS</b>						
Current Authority						
<b>Definite Appropriations:</b>						
Operation of Indian programs.....	1,388,545	1,466,970	1,529,638	1,585,553	1,648,547	1,788,579
Construction Navajo rehabilitation trust fund.....	117,330	106,780	125,270	123,420	197,400	356,610
Indian land & water claim set. & misc. payments to Indians..	80,645	67,247	43,352	28,882	27,128	37,443
Indian loan guaranty and insurance fund.....						
Indian guaranteed loan program account.....	5,000	5,000	5,000	5,001	4,985	4,977
Indian direct loan program account.....						
Indian land consolidation pilot.....				5,000 (see OST)	(see OST)	
Technical assistance of Indian enterprises.....	500					
Total, Current Appropriations.....	1,592,023	1,645,997	1,703,269	1,747,857	1,878,064	2,187,617
Total, Current Authority.....	1,592,023	1,645,997	1,703,269	1,747,857	1,878,064	2,187,617
Permanent Authority						

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<b>Indefinite Appropriations:</b>						
Construction.....						
White Earth settlement fund.....	7,000	3,006	1,830	1,745	1,456	2,000
Operation and maintenance of quarters.....	6,000	5,619	5,197	5,059	4,786	5,131
Indian loan guarantee and insurance fund, liquidating.....	11,000	11,000	11,000	1,000	1,000	1,000
Indian loan guarantee default payment.....		32,320				
L&W rights settlements fund & misc. payments.....						
Payment to tribal economic recovery fund.....	13,600					
Tribal economic recovery fund.....	25,062	Transfer to OST 1997				
Indian direct loan program default payment.....			228	877	6,295	79
Revolving fund for loans, liquidating.....						
Miscellaneous permanent appropriations.....	(Offsetting collection.)					
	69,493	97,752	76,541	72,929	69,762	80,498
Total, Permanent Appropriations.....	132,155	149,697	94,796	81,610	83,299	88,708
<b>Trust Funds:</b>						
Cooperative fund (Papago).....	1,307	Transfer to OST 1997				
Misc. trust funds (partial transfer to OST '97).....	326,425					
Total, Permanent Trust Funds.....	327,732	0	0	0	0	0
Total, Permanent Authority.....	459,887	149,697	94,796	81,610	83,299	88,708
Total, BUREAU OF INDIAN AFFAIRS.....	2,051,910	1,795,694	1,798,065	1,829,467	1,961,363	2,276,325
<b>DEPARTMENTAL OFFICES</b>						
<b>DEPARTMENTAL MANAGEMENT</b>						
Current Authority						
<b>Definite Appropriations:</b>						
Salaries and expenses.....	56,838	59,286	58,286	93,456	62,706	64,177
Construction management.....	500					
Construction management.....	0	0	0			
Construction management.....	0	0	0			
Priority Fed. lands acquisitions and exchanges.....			[532,000]		[116,500]	
King Cove road and airstrip.....				35,000		
Management of Federal lands for subsistence uses.....				7,990		
Working capital fund.....			for Y2K --->		123,720	3,319
Central Hazardous Materials Fund.....						
Payment in lieu of taxes.....						
Special Foreign Currency .....						
Oil spill emergency fund.....	0					
Total, Current Appropriations.....	57,338	59,286	58,286	260,166	66,025	64,177

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BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
Total, Current Authority.....	57,338	59,286	58,286	260,166	66,025	64,177
<i>FY 1998 and 2000 amounts appropriated in Title 5 and 6 funds are shown in the bureau accounts.</i>						
Permanent Authority						
Everglades watershed protection (farm bill).....	200,000					
Indefinite Appropriations:						
Everglades restoration account (farm bill).....		189	0	3,817	1,252	2,179
Indian Arts & Crafts Board (transfer in 05).....						
Take pride in America gifts and bequests.....	0	0	0	0	0	0
Total, Permanent Appropriations.....	200,000	189	0	3,817	1,252	2,179
Total, Permanent Authority.....	200,000	189	0	3,817	1,252	2,179
Total, DEPARTMENTAL MANAGEMENT.....	257,338	59,475	58,286	263,983	67,277	66,356

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BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>INSULAR AFFAIRS</b>						
(FORMERLY TERRITORIAL AND INTERNATIONAL AFFAIRS)						
Current Authority						
Definite Appropriations:						
Assistance to territories.....	74,613	65,188	67,514	66,175	70,171	78,463
Trust territory of the Pacific islands.....						
Compact of free association.....	24,938	23,538	20,545	20,930	20,311	20,726
Total, Current Appropriations.....	99,551	88,726	88,059	87,105	90,482	99,189
Total, Current Authority.....	99,551	88,726	88,059	87,105	90,482	99,189
Permanent Authority						
Indefinite Appropriations:						
Payments to U.S. territories, fiscal assistance.....	83,544	80,549	80,185	109,270	148,116	106,086
Guam power liquidating account.....						
Compact of free association.....	244,848	225,125	127,470	119,820	120,551	122,014
Total, Permanent Appropriations.....	328,392	305,674	207,655	229,090	268,667	228,100
Total, Permanent Authority.....	328,392	305,674	207,655	229,090	268,667	228,100
Total, INSULAR AFFAIRS	427,943	394,400	295,714	316,195	359,149	327,289
<b>NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION</b>						
Current Authority						
Definite Appropriations:						
NRDAR fund.....	Until FY 1999 this account was located in FWS.		4,228	4,492	5,374	5,391
Total, Current Appropriations.....			4,228	4,492	5,374	5,391
Total, Current Authority.....			4,228	4,492	5,374	5,391
Permanent Authority						
Indefinite Appropriations:						
NRDAR fund.....		25,662	33,755	21,992	93,190	
Total, Permanent Appropriations.....		25,662	33,755	21,992	93,190	
Total, Permanent Authority.....		25,662	33,755	21,992	93,190	

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
Total, Natural Res. Damage Assess. & Rest.....			29,890	38,247	27,366	98,581

**OFFICE OF THE SOLICITOR**

## Current Authority

## Definite Appropriations:

Office of the Solicitor.....	34,381	35,443	35,443	37,452	40,196	40,108
Total, Current Appropriations.....	34,381	35,443	35,443	37,452	40,196	40,108
Total, Current Authority.....	34,381	35,443	35,443	37,452	40,196	40,108
Total, OFFICE OF THE SOLICITOR.....	34,381	35,443	35,443	37,452	40,196	40,108

**OFFICE OF INSPECTOR GENERAL**

## Current Authority

## Definite Appropriations:

Office of Inspector General.....	23,906	24,439	24,500	25,436	26,086	27,785
Total, Current Appropriations.....	23,906	24,439	24,500	25,436	26,086	27,785
Total, Current Authority.....	23,906	24,439	24,500	25,436	26,086	27,785
Total, OFFICE OF INSPECTOR GENERAL.....	23,906	24,439	24,500	25,436	26,086	27,785

**OFFICE OF SPECIAL TRUSTEE  
FOR AMERICAN INDIANS**

## Current Authority

## Definite Appropriations:

Office of the Special Trustee for Amer. Indians.....	16,315	34,120	38,557	56,979	87,690	109,985
Indian land consolidation pilot.....				(see BIA)	5,000	8,980
Total, Current Appropriations.....	16,315	34,120	38,557	56,979	92,690	118,965
Total, Current Authority.....	16,315	34,120	38,557	56,979	92,690	118,965

## Permanent Authority

(Reflects move of acnt's out  
of budget, reflecting Indian  
ownership of asset.)

## Indefinite Appropriations:

Miscellaneous permanents.....	etfields solution accts.)	23,620	19,725	23,401
Total, Permanent Appropriations.....	0	23,620	19,725	23,401

## Trust Funds:

Payment to Tribe, Lower Brule Trust Fund.....		39,300	
Cooperative fund (Papago).....	2,157	4,554	2,116

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
Misc. trust funds.....		482,031	448,451	437,698		
Payment for trust accounting deficiencies.....					0	0
Miscellaneous Indian trust payment.....				32,053	6	0
Tribal special funds.....					54,109	70,758
Tribal trust fund.....					15,819	30,894
Total, Permanent Trust Funds.....	0	484,188	492,305	471,867	69,934	101,652
Total, Permanent Authority.....	0	507,808	512,030	495,268	69,934	101,652
Total, OFFICE OF SPECIAL TRUSTEE	16,315	541,928	550,587	552,247	162,624	220,617

**NATIONAL INDIAN GAMING COMMISSION**

## Current Authority

## Definite Appropriations:

Total, Current Appropriations.....	999	1,000	1,000			
Total, Current Authority.....	999	1,000	1,000	0	0	0

## Permanent Authority

## Indefinite Appropriations:

National Indian Gaming Commission.....	0	0	0	5,257	8,614	7,800
Total, Permanent Appropriations.....	0	0	0	5,257	8,614	7,800
Total, Permanent Authority.....	0	0	0	5,257	8,614	7,800
Total, NATIONAL INDIAN GAMING COMMISSION.....	999	1,000	1,000	5,257	8,614	7,800

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>DEPARTMENT OF THE INTERIOR</b>						
- Total Budget Authority -						
Bureau of Land Management .....	1,247,784	1,282,884	1,566,819	1,374,472	1,647,414	2,266,286
Minerals Management Service .....	662,759	731,978	698,993	605,864	810,581	1,189,934
Office of Surface Mining .....	316,765	302,523	305,704	360,289	410,313	497,002
Bureau of Reclamation .....	878,025	836,729	924,122	872,964	848,187	896,954
Central Utah Project Completion Act.....	44,139	43,627	41,153	46,841	45,140	46,702
Geological Survey .....	731,995	746,764	761,467	797,654	815,504	884,955
Bureau of Mines .....	65,397	0	(1,605)	0	0	0
Fish and Wildlife Service .....	1,239,382	1,428,803	1,460,778	1,413,156	1,506,933	1,910,601
National Biological Service.....	0	0	0	0	0	0
National Park Service .....	1,457,116	1,738,499	2,019,379	2,000,335	2,147,073	2,469,750
Bureau of Indian Affairs .....	2,051,910	1,795,694	1,798,065	1,829,467	1,961,363	2,276,325
Departmental Management.....	257,338	59,475	58,286	263,983	67,277	66,356
Insular Affairs.....	427,943	394,400	295,714	316,195	359,149	327,289
Natural Resource Damage Assessment & Resto.....			29,890	38,247	27,366	98,581
Office of the Solicitor .....	34,381	35,443	35,443	37,452	40,196	40,108
Office of Inspector General .....	23,906	24,439	24,500	25,436	26,086	27,785
Office of Special Trustee for American Indians.....	16,315	541,928	550,587	552,247	162,624	220,617
National Indian Gaming Commission.....	999	1,000	1,000	5,257	8,614	7,800
<b>Total, DEPARTMENT OF THE INTERIOR .....</b>	<b>9,456,154</b>	<b>9,964,186</b>	<b>10,570,295</b>	<b>10,539,859</b>	<b>10,883,820</b>	<b>13,227,045</b>
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....	8,533,990	9,083,830	9,605,020	9,620,054	9,990,493	12,283,389
--Total Current Authority by Bureau --						
Bureau of Land Management .....	1,156,855	1,150,505	1,450,738	1,235,244	1,497,318	2,166,488
Minerals Management Service .....	188,752	163,395	150,314	124,150	116,318	139,221
Office of Surface Mining .....	269,565	271,523	272,704	278,523	369,313	394,059
Bureau of Reclamation .....	807,951	777,988	863,809	781,607	768,573	776,229
Central Utah Project Completion Act.....	44,139	43,627	41,153	42,500	39,233	39,861
Geological Survey .....	731,296	744,701	760,358	797,241	814,626	883,650
Bureau of Mines .....	63,911	0	(1,605)	0	0	0
Fish and Wildlife Service .....	653,615	773,896	867,232	838,438	886,518	1,276,900
National Biological Service.....	0	0	0	0	0	0

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
National Park Service .....	1,361,050	1,593,337	1,794,539	1,761,756	1,884,189	2,193,491
Bureau of Indian Affairs .....	1,592,023	1,645,997	1,703,269	1,747,857	1,878,064	2,187,617
Departmental Management.....	57,338	59,286	58,286	260,166	66,025	64,177
Insular Affairs .....	99,551	88,726	88,059	87,105	90,482	99,189
Natural Resource Damage Assessment & Resto.....			4,228	4,492	5,374	5,391
Office of the Solicitor .....	34,381	35,443	35,443	37,452	40,196	40,108
Office of Inspector General .....	23,906	24,439	24,500	25,436	26,086	27,785
Office of Special Trustee for American Indians.....	16,315	34,120	38,557	56,979	92,690	118,965
National Indian Gaming Commission.....	999	1,000	1,000	0	0	0
Total, Current Authority .....	7,101,647	7,407,983	8,152,584	8,078,946	8,575,005	10,413,131
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....	6,249,557	6,586,368	7,247,622	7,254,839	7,767,199	9,597,041

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>--Permanent Authority--</b>						
Bureau of Land Management .....	90,929	132,379	116,081	139,228	150,096	99,798
Minerals Management Service .....	474,007	568,583	548,679	481,714	694,263	1,050,713
Office of Surface Mining .....	47,200	31,000	33,000	81,766	41,000	102,943
Bureau of Reclamation .....	70,074	58,741	60,313	91,357	79,614	120,725
Central Utah Project Completion Act.....	0	0	0	4,341	5,907	6,841
Geological Survey .....	699	2,063	1,109	413	878	1,305
Bureau of Mines .....	1,486	0	0	0	0	0
Fish and Wildlife Service .....	585,767	654,907	593,546	574,718	620,415	633,701
National Biological Service.....	0	0	0	0	0	0
National Park Service .....	96,066	145,162	224,840	238,579	262,884	276,259
Bureau of Indian Affairs .....	459,887	149,697	94,796	81,610	83,299	88,708
Departmental Management .....	200,000	189	0	3,817	1,252	2,179
Insular Affairs .....	328,392	305,674	207,655	229,090	268,667	228,100
Natural Resource Damage Assessment & Resto.....			25,662	33,755	21,992	93,190
Office of the Solicitor .....	0	0	0	0	0	0
Office of Inspector General .....	0	0	0	0	0	0
Office of Special Trustee for American Indians.....	0	507,808	512,030	495,268	69,934	101,652
National Indian Gaming Commission.....	0	0	0	5,257	8,614	7,800
<b>Total, Permanent Authority .....</b>	<b>2,354,507</b>	<b>2,556,203</b>	<b>2,417,711</b>	<b>2,460,913</b>	<b>2,308,815</b>	<b>2,813,914</b>
<b>BUREAU OF LAND MANAGEMENT</b>						
Current Appropriations .....	1,149,858	1,139,535	1,441,146	1,223,451	1,484,947	2,156,946
Current Trusts .....	6,997	10,970	9,592	11,793	12,371	9,542
Permanent Appropriations .....	89,679	132,379	114,951	137,656	148,570	98,203
Permanent Trusts .....	1,250	0	1,130	1,572	1,526	1,595
Current Contract Authority .....	0	0	0	0	0	0
<b>Total .....</b>	<b>1,247,784</b>	<b>1,282,884</b>	<b>1,566,819</b>	<b>1,374,472</b>	<b>1,647,414</b>	<b>2,266,286</b>
<b>MINERALS MANAGEMENT SERVICE</b>						
Current Appropriations .....	182,312	156,955	144,196	118,032	110,200	133,116
Current Trusts.....	6,440	6,440	6,118	6,118	6,118	6,105
Permanent Appropriations .....	474,007	568,583	548,679	481,714	694,263	1,050,713
<b>Total .....</b>	<b>662,759</b>	<b>731,978</b>	<b>698,993</b>	<b>605,864</b>	<b>810,581</b>	<b>1,189,934</b>

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>						
Current Appropriations .....	269,565	271,523	272,704	278,523	369,313	394,059
Permanent Appropriations .....	47,200	31,000	33,000	81,766	41,000	102,943
Total .....	316,765	302,523	305,704	360,289	410,313	497,002
<b>GEOLOGICAL SURVEY</b>						
Current Appropriations .....	731,296	744,701	760,358	797,241	814,626	883,650
Permanent Appropriations .....	95	63	81	96	102	72
Permanent Trusts .....	604	2,000	1,028	317	776	1,233
Total .....	731,995	746,764	761,467	797,654	815,504	884,955
<b>BUREAU OF MINES</b>						
Current Appropriations .....	63,911	0	(1,605)			
Permanent Trusts .....	1,486	0	0			
Total .....	65,397	0	(1,605)	0	0	0

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>U.S. FISH AND WILDLIFE SERVICE</b>						
Current Appropriations .....	653,615	773,896	867,232	838,438	886,518	1,276,900
Permanent Appropriations .....	347,505	335,821	278,415	307,948	316,531	327,420
Permanent Trusts .....	238,262	319,086	315,131	266,770	303,884	306,281
Total .....	1,239,382	1,428,803	1,460,778	1,413,156	1,506,933	1,910,601
National Biological Service						
Current Appropriations .....	0	0	0	0	0	0
Permanent Appropriations .....						
Permanent Trusts .....						
Total .....	0	0	0	0	0	0
<b>NATIONAL PARK SERVICE</b>						
Current Appropriations .....	1,391,050	1,623,337	1,824,539	1,791,756	1,914,189	2,223,491
Current Trusts .....	0	0	0	0	0	0
Permanent Appropriations .....	50,318	100,372	180,364	194,056	214,466	218,722
Permanent Trusts .....	15,748	14,790	14,476	14,523	18,418	27,537
Current Contract Authority .....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Permanent Contract Authority .....	30,000	30,000	30,000	30,000	30,000	30,000
Total .....	1,457,116	1,738,499	2,019,379	2,000,335	2,147,073	2,469,750
<b>BUREAU OF INDIAN AFFAIRS</b>						
Current Appropriations .....	1,592,023	1,645,997	1,703,269	1,747,857	1,878,064	2,187,617
Current Trusts .....	0	0	0	0	0	0
Permanent Appropriations .....	132,155	149,697	94,796	81,610	83,299	88,708
Permanent Trusts .....	327,732	0	0	0	0	0
Total .....	2,051,910	1,795,694	1,798,065	1,829,467	1,961,363	2,276,325
<b>DEPARTMENTAL MANAGEMENT</b>						
Current Appropriations .....	57,338	59,286	58,286	260,166	66,025	64,177
Permanent Appropriations .....	200,000	189	0	3,817	1,252	2,179
Total .....	257,338	59,475	58,286	263,983	67,277	66,356
<b>INSULAR AFFAIRS</b>						
Current Appropriations .....	99,551	88,726	88,059	87,105	90,482	99,189
Permanent Appropriations .....	328,392	305,674	207,655	229,090	268,667	228,100
Total .....	427,943	394,400	295,714	316,195	359,149	327,289
<b>NATURAL RESOURCE DAMAGE ASSESS. &amp; REST.</b>						
Current Appropriations .....			4,228	4,492	5,374	5,391
Permanent Appropriations .....			25,662	33,755	21,992	93,190
Total .....			29,890	38,247	27,366	98,581

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>OFFICE OF THE SOLICITOR</b>						
Current Appropriations .....	34,381	35,443	35,443	37,452	40,196	40,108
<b>OFFICE OF INSPECTOR GENERAL</b>						
Current Appropriations .....	23,906	24,439	24,500	25,436	26,086	27,785
Permanent Appropriations .....	0	0	0	0	0	0
Total .....	23,906	24,439	24,500	25,436	26,086	27,785

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>OFFICE OF SPECIAL TRUSTEE FOR AMER. INDIANS.....</b>						
Current Appropriations.....	16,315	34,120	38,557	56,979	92,690	118,965
Permanent Appropriations .....	0	23,620	19,725	23,401	0	0
Permanent Trusts .....	0	484,188	492,305	471,867	69,934	101,652
Total .....	16,315	541,928	550,587	552,247	162,624	220,617
<b>NATIONAL INDIAN GAMING COMMISSION</b>						
Current Appropriations.....	999	1,000	1,000	0	0	0
Permanent Appropriations .....			0	5,257	8,614	7,800
Total .....	999	1,000	1,000	5,257	8,614	7,800
<b>DEPARTMENT TOTAL (Interior &amp; Rel. Ag'y Approp.)</b>						
Current Appropriations .....	# 6,266,120	6,598,958	7,261,912	7,266,928	7,778,710	9,611,394
Current Trusts .....	# 13,437	17,410	15,710	17,911	18,489	15,647
Current Contract Authority .....	# (30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal Current Appropriations.....	# 6,249,557	6,586,368	7,247,622	7,254,839	7,767,199	9,597,041
Permanent Appropriations .....	# 1,669,351	1,647,398	1,503,328	1,580,166	1,798,756	2,218,050
Permanent Trusts .....	# 585,082	820,064	824,070	755,049	394,538	438,298
Permanent Contract Authority .....	# 30,000	30,000	30,000	30,000	30,000	30,000
Subtotal Permanent Appropriations.....	# 2,284,433	2,497,462	2,357,398	2,365,215	2,223,294	2,686,348
TOTAL .....	# 8,533,990	9,083,830	9,605,020	9,620,054	9,990,493	12,283,389
<b>BUREAU OF RECLAMATION</b>						
Current Appropriations .....	807,951	777,988	863,809	781,607	768,573	776,229
Permanent Appropriations .....	45,936	42,254	28,081	68,339	68,039	93,145
Permanent Trusts .....	24,138	16,487	32,232	23,018	11,575	27,580
Total .....	878,025	836,729	924,122	872,964	848,187	896,954
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>						
Current Appropriations .....	44,139	43,627	41,153	42,500	39,233	39,861
Permanent Appropriations .....	0	0	0	4,341	5,907	6,841
Total .....	44,139	43,627	41,153	46,841	45,140	46,702
<b>GRAND TOTAL, DEPARTMENT OF THE INTERIOR</b>						
Current Appropriations .....	7,118,210	7,420,573	8,166,874	8,091,035	8,586,516	10,427,484
Current Trusts .....	13,437	17,410	15,710	17,911	18,489	15,647
Current Contract Authority.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal, Current Authority	7,101,647	7,407,983	8,152,584	8,078,946	8,575,005	10,413,131
Permanent Appropriations .....	1,715,287	1,689,652	1,531,409	1,652,846	1,872,702	2,318,036
Permanent Trusts .....	609,220	836,551	856,302	778,067	406,113	465,878
Permanent Contract Authority .....	30,000	30,000	30,000	30,000	30,000	30,000
Subtotal, Permanent Authority	2,354,507	2,556,203	2,417,711	2,460,913	2,308,815	2,813,914

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	1996	1997	1998	1999	2000	2001
<b>GRAND TOTAL.....</b>	9,456,154	9,964,186	10,570,295	10,539,859	10,883,820	13,227,045
Subtotal, Discretionary Authority -- Interior and Related Agencies	6,184,161	6,517,220	7,176,506	7,185,086	7,691,575	9,520,617

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>BUREAU OF LAND MANAGEMENT</b>						
Current Authority						
Definite Appropriations:						
Management of lands and resources.....	788,027	826,478	839,843	855,266	836,826	850,177
Infrastructure improvement.....(merged in 2002).....						
Fire Protection.....						
Emergency DOI firefighting fund.....						
Wildland fire management.....	694,983	875,152	783,593	891,493	831,295	756,564
Central hazardous materials fund.....	9,678	9,913	9,855	See DM - proposed there in 2006		
Construction [and access].....	13,076	11,898	13,804	13,804	11,340	6,476
Payment in lieu of taxes.....	209,999	218,570	see Dept Mgt			
Land acquisition * .....	49,914	33,233	18,371	18,371	11,192	13,350
Oregon and California grant lands.....	105,032	105,046	105,358	105,358	107,497	110,070
Forest ecosystem health and recovery.....						
Indefinite Appropriations:						
Range improvements.....	10,000	10,000	10,000	10,000	10,000	0
Service charges, deposits, and forfeitures.....	17,834	15,881	19,490	16,490	20,055	32,940
offsetting receipts.....	(17,834)	(15,881)	(19,490)	(16,490)	(20,055)	(32,940)
Total, Current Appropriations, Federal Funds.....	1,880,709	2,090,290	1,780,824	1,894,292	1,808,150	1,736,637
Trust funds:						
Miscellaneous trust funds.....	12,371	14,787	12,405	16,426	12,405	12,405
Total, Current Trust Funds .....	12,371	14,787	12,405	16,426	12,405	12,405
Contract Authority:						
Acquisition, construction and maintenance.....						
Total, Current Contract Authority.....						
Total, Current Authority.....	1,893,080	2,105,077	1,793,229	1,910,718	1,820,555	1,749,042
Total, Current Authority [without fire accounts].....	[1,198,097]	[1,229,925]	[1,009,636]	[1,019,225]	[989,260]	[992,478]
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bu						
Permanent Authority						
Indefinite Appropriations:						
Permanent operating funds.....	104,901	305,038	416,332	523,720	1,095,219	211,423
Miscellaneous permanent payment accounts.....	117,570	156,592	184,063	178,366	332,546	271,179
Total, Permanent Appropriations.....	222,471	461,630	600,395	702,086	1,427,765	482,602

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>Trust Funds:</b>						
Miscellaneous trust funds.....	1,595	1,257	1,595	2,150	1,595	1,595
Total, Permanent Trust Funds.....	1,595	1,257	1,595	2,150	1,595	1,595
Total, Permanent Authority.....	224,066	462,887	601,990	704,236	1,429,360	484,197
<b>Total, BUREAU OF LAND MANAGEMENT.....</b>	<b>2,117,146</b>	<b>2,567,964</b>	<b>2,395,219</b>	<b>2,614,954</b>	<b>3,249,915</b>	<b>2,233,239</b>
<b>MINERALS MANAGEMENT SERVICE</b>						
<b>Current Authority</b>						
<b>Definite Appropriations:</b>						
Royalty and offshore minerals management.....	150,635	164,246	163,279	163,279	166,820	160,416
ROMM, offset.....	[102,730]	[100,230]	[100,230]	[100,230]	[103,730]	[122,730]
Total, Current Appropriations.....	150,635	164,246	163,279	163,279	166,820	160,416
<b>Trust funds:</b>						
Oil spill research .....	6,105	6,065	7,017	7,017	7,006	7,006
Total, Current Authority.....	156,740	170,312	170,296	170,296	173,826	167,422
<b>Permanent Authority</b>						
<b>Indefinite Appropriations:</b>						
Mineral leasing and associated payments.....	684,554	948,080	1,098,906	1,164,049	1,817,302	1,788,141
Leases of lands acq. for flood cont., navig., & allied purposes.....	976	1,742	1,472	1,364	2,154	2,122
National Forest fund, payments to states.....	2,748	4,520	3,440	3,976	7,910	7,804
Total, Permanent Appropriations.....	688,278	954,342	1,103,818	1,169,389	1,827,366	1,798,067
Total, Permanent Authority.....	688,278	954,342	1,103,818	1,169,389	1,827,366	1,798,067
<b>Total, MINERALS MANAGEMENT SERVICE.....</b>	<b>845,018</b>	<b>1,124,653</b>	<b>1,274,114</b>	<b>1,339,685</b>	<b>2,001,192</b>	<b>1,965,489</b>

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>						
Current Authority						
Definite Appropriations:						
Regulation and technology.....	102,793	104,503	105,384	105,187	108,368	110,535
Abandoned mine reclamation fund.....	203,437	190,498	190,591	190,591	188,205	246,014
AMLF transfer to Combined Benefits Fund.....	0	33,780	0			
Total, Current Appropriations.....	306,230	328,781	295,976	295,778	296,573	356,549
Total, Current Authority.....	306,230	328,781	295,976	295,778	296,573	356,549
All but CY and BY reflect actual indefinite civil penalty collections.						
Permanent Authority						
Indefinite Appropriations:						
Abandoned mine reclamation fund.....	113,681	56,079	14,967	14,967	67,000	57,000
Total, Permanent Appropriations.....	113,681	56,079	14,967	14,967	67,000	57,000
Total, Permanent Authority.....	113,681	56,079	14,967	14,967	67,000	57,000
Total, OFFICE OF SURFACE MINING.....	419,911	384,860	310,943	310,745	363,573	413,549
<b>BUREAU OF RECLAMATION</b>						
Current Authority						
Definite Appropriations:						
Water and related Resources.....	1,002,305	833,203	852,439	852,439	852,605	801,569
Policy and administration (nee Gen. Adm. Exp.).....	52,937	54,513	55,197	55,197	57,688	57,917
Central Valley Project Restoration Fund.....	55,039	48,843	39,548	39,548	54,628	52,219
California bay-delta.....	0	0	0	(4,525)	(4,525)	0
Working capital fund.....						35,000
CRDF, Boulder Canyon proj. (WAPA transfer).....						0
Total, Current Appropriations.....	1,117,776	936,560	942,858	942,858	964,921	946,705
Total, Current Authority.....	1,117,776	936,560	942,858	942,858	964,921	946,705

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
Permanent Authority						
<b>Indefinite Appropriations:</b>						
Colorado River dam fund, Boulder Canyon project.....	61,331	68,761	80,166	67,771	82,715	80,974
Lower Colorado R. basin development fund.....						
Upper Colorado R. basin fund.....						
San Gabriel basin restoration fund.....	540	278	280	161	145	0
Loan program liquidating account.....		0	(2,511)	0	(2,546)	(2,580)
Loan program subsidy re-estimate.....		427		0	20,667	0
Central Valley Project restoration fund (donations).....						
Dutch John expenditures.....				0	0	0
Miscellaneous permanent appropriations.....	49	219	280	215	280	280
Total, Permanent Appropriations.....	61,920	69,685	78,215	68,147	101,261	78,674
<b>Trust Funds:</b>						
Reclamation trust funds.....	24,192	2,942	5,500	5,542	1,300	1,300
Total, Permanent Trust Funds.....	24,192	2,942	5,500	5,542	1,300	1,300
Total, Permanent Authority.....	86,112	72,627	83,715	73,689	102,561	79,974
Total, BUREAU OF RECLAMATION.....	1,203,888	1,009,187	1,026,573	1,016,547	1,067,482	1,026,679
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>						
Current Authority						
<b>Definite Appropriations:</b>						
Central Utah project completion act.....	25,479	24,807	28,598	28,599	32,280	33,404
Utah reclamation mitigation and conservation.....	10,749	11,186	9,367	9,367	15,345	946
Total, Current Appropriations.....	36,228	35,993	37,966	37,966	47,625	34,350
Total, Current Authority.....	36,228	35,993	37,966	37,966	47,625	34,350
Permanent Authority						
<b>Definite Appropriations:</b>						
Utah reclamation mitigation and conservation.....	3,500	4,861		3,482		
<b>Indefinite Appropriations:</b>						
Utah reclamation mitigation and conservation.....						
Total, Permanent Appropriations.....	3,500	4,861	0	3,482	0	0
Total, Permanent Authority.....	3,500	4,861	0	3,482	0	0
Total, CENTRAL UTAH PROJECT COMPLETION ACT.....	39,728	40,854	37,966	41,448	47,625	34,350
<b>GEOLOGICAL SURVEY</b>						

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>Current Authority</b>						
<b>Definite Appropriations:</b>						
Surveys, investigations and research.....	913,913	919,273	937,984	937,984	935,464	933,515
Total, Current Appropriations.....	913,913	919,273	937,984	937,984	935,464	933,515
Total, Current Authority.....	913,913	919,273	937,984	937,984	935,464	933,515
<b>Permanent Authority</b>						
<b>Indefinite Appropriations:</b>						
Operations and maint. of quarters (combined).....	81	50	48	66	55	51
Total, Permanent Appropriations.....	81	50	48	66	55	51
<b>Trust Funds:</b>						
Contributed funds (combined).....	666	738	737	1,629	750	750
Contributed funds.....						
Contributed funds.(BR).....						
Total, Permanent Trust Funds.....	666	738	737	1,629	750	750
Total, Permanent Authority.....	747	788	785	1,695	805	801
Total, GEOLOGICAL SURVEY.....	914,660	920,061	938,769	939,679	936,269	934,316
<b>BUREAU OF MINES</b>						
<b>Current Authority</b>						
<b>Definite Appropriations:</b>						
Mines and minerals.....						
Total, Current Appropriations.....						
Total, Current Authority.....						
<b>Permanent Authority</b>						
<b>Trust Funds:</b>						
Contributed funds.....						
Total, Permanent Trust Funds.....						
Total, Permanent Authority.....						
Total, BUREAU OF MINES.....						

**FISH AND WILDLIFE SERVICE**

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].  
 FY02 has Counter-Terrorism supp, PL 106-117.  
 FY03 04 not adjt'd yet to for fire repayment transfers.  
 FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>Current Authority</b>						
<b>Definite Appropriations:</b>						
Resource management.....	850,063	931,466	956,482	971,978	962,940	985,563
Construction.....	43,843	54,073	59,808	59,808	52,658	19,676
Land acquisition * .....	94,273	72,893	38,122	38,122	37,005	40,992
Landowner incentive program.....	40,000	(181)	29,630	29,630	21,694	40,000
Private stewardship grants program.....	10,000	(65)	7,408	7,408	6,903	10,000
Coop endangered species conservation fund.....	96,235	80,474	81,596	81,596	80,462	80,000
National wildlife refuge fund.....	14,414	14,320	14,236	14,236	14,214	14,414
North American wetlands conservation fund.....	43,500	38,309	37,532	37,532	37,472	49,949
Neotropical migratory birds conservation fund.....	3,000	2,981	3,951	3,951	3,944	0
Rewards and operations.....	(see below)					
Multinational species conservation fund.....	4,000	4,769	5,531	5,531	5,719	8,300
Wildlife conservation and appreciation fund.....	0					
Rhinoceros and tiger conservation fund.....		(see above)				
Lahontan Valley & Pyramid Lake fish & wildlife fund.....						
Commercial salmon fishery capacity reduction.....						
State and tribal wildlife grants.....	59,800	64,578	69,137	69,138	69,028	74,000
Federal aid to wildlife .....						
Total, Current Appropriations.....	1,259,128	1,263,617	1,303,433	1,318,929	1,292,039	1,322,894
Total, Current Authority.....	1,259,128	1,263,617	1,303,433	1,318,929	1,292,039	1,322,894
* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the bu						
<b>Permanent Authority</b>						
<b>Indefinite Appropriations:</b>						
Migratory bird conservation account.....	42,055	43,802	42,250	44,350	44,600	45,000
National wildlife refuge fund.....	6,150	6,985	6,300	6,632	6,400	6,500
Operation and maintenance of quarters.....						
Federal aid in wildlife restoration.....	213,481	235,466	227,634	222,889	249,648	249,558
North American wetlands conservation fund.....	518	447	500	447	7,744	500
Resource management contingent emergency funds.....						
Cooperative endangered species conservation fund.....	35,813	34,835	35,094	35,094	35,527	37,067
Natural res. damage assessment and restoration fund.....						
Wildlife conservation and appreciation fund.....						
Rhinoceros and tiger conservation fund.....						
Recreation fee demonstration program.....	3,557	3,768	4,000	3,854	4,200	4,200
Miscellaneous permanent appropriations.....	2,561	2,995	2,810	3,484	2,760	2,760
Total, Permanent Appropriations.....	304,135	328,298	318,588	316,750	350,879	345,585
<b>Trust Funds:</b>						
Sport fish restoration.....	356,648	329,952	345,415	345,415	338,697	361,205

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
African Elephant conservation fund.....						
Contributed funds.....	2,654	2,338	4,100	3,444	4,100	4,100
Total, Permanent Trust Funds.....	359,302	332,290	349,515	348,859	342,797	365,305
Total, Permanent Authority.....	663,437	660,588	668,103	665,609	693,676	710,890
Total, FISH AND WILDLIFE SERVICE.....	1,922,565	1,924,205	1,971,536	1,984,538	1,985,715	2,033,784
<b>NATIONAL PARK SERVICE</b>						
Current Authority						
Definite Appropriations:						
Operation of the national park system.....	1,486,198	1,564,330	1,609,561	1,619,628	1,683,564	1,734,053
United States Park Police.....	90,480	77,921	77,887	77,887	80,076	80,411
National recreation and preservation.....	66,059	61,266	61,773	60,193	60,973	36,777
Urban park and recreation fund... (non-add in 2000).....	29,950	298	301	301	0	0
Historic preservation fund.....	74,500	68,552	73,582	73,582	71,739	66,205
Construction * .....	388,418	328,212	329,880	356,880	302,180	324,362
Infrastructure improvement..... (merged in 2002).....						
Land acquisition and state assistance.....	273,867	171,347	135,596	108,381	146,349	37,467
Total, Current Appropriations.....	2,409,472	2,271,926	2,288,580	2,296,852	2,344,881	2,279,275
Contract Authority:						
Road construction (appropriation to liquidate contract authority).....						
Land and water conservation fund.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Contract Authority.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Total, Current Authority.....	2,379,472	2,241,926	2,258,580	2,266,852	2,314,881	2,249,275

\* FY 1998 and 2000 amounts include Title 5 and 6 funds distributed to the buand Title 6-\$15m to construction and \$61.075m. to land acquisition.

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
Permanent Authority						
<b>Indefinite Appropriations:</b>						
Recreation fee permanent appropriations (lrg items as non- <sup>a</sup> Other permanent appropriations.....	148,334 80,827	148,417 96,239	149,155 102,339	157,859 86,186	158,299 95,746	159,994 102,913
Park Police Pension annuitant benefits.....	merged in Other	[25305]	[27785]	[27785]	[31224]	[33391]
Operation and maintenance of quarters.....						
Fee collection support.....						
Recreational fee demonstration program.....		[124856]				
National Passport program.....		[16846]				
Concessions improvement accounts.....	0	[28865]				
Park concessions franchise fees.....		[25121]				
Miscellaneous permanent appropriations.....						
Total, Permanent Appropriations.....	229,161	244,656	251,494	244,045	254,045	262,907
<b>Trust Funds:</b>						
Miscellaneous trust funds.....	15,297	28,974	15,308	19,418	15,008	15,008
Total, Permanent Trust Funds.....	15,297	28,974	15,308	19,418	15,008	15,008
<b>Contract Authority:</b>						
Land and water conservation fund.....	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Contract Authority.....	30,000	30,000	30,000	30,000	30,000	30,000
Total, Permanent Authority.....	274,458	303,630	296,802	293,463	299,053	307,915
Total, NATIONAL PARK SERVICE.....	2,653,930	2,545,556	2,555,382	2,560,315	2,613,934	2,557,190
<b>BUREAU OF INDIAN AFFAIRS</b>						
Current Authority						
<b>Definite Appropriations:</b>						
Operation of Indian programs.....	1,798,481	1,854,936	1,892,704	1,893,291	1,926,091	1,924,230
Construction Navajo rehabilitation trust fund.....	357,130	345,988	346,820	346,827	319,120	232,130
Indian land & water claim set. & misc. payments to Indians..	60,949	60,553	59,866	59,866	44,150	24,754
Indian loan guaranty and insurance fund.....						
Indian guaranteed loan program account.....	4,986	5,457	6,417	6,417	6,332	6,348
Indian direct loan program account.....						
Indian land consolidation pilot.....	(see OST)	(see OST)				
Technical assistance of Indian enterprises.....						
Total, Current Appropriations.....	2,221,548	2,266,934	2,305,815	2,306,401	2,295,702	2,187,469
Total, Current Authority.....	2,221,548	2,266,934	2,305,815	2,306,401	2,295,702	2,187,469
Permanent Authority						

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>Indefinite Appropriations:</b>						
Construction.....						
White Earth settlement fund.....	3,070	3,000	3,000	1,885	3,000	3,000
Operation and maintenance of quarters.....	5,268	4,839	4,900	4,219	4,950	5,000
Indian loan guarantee and insurance fund, liquidating.....	1,000	1,000	1,000	0	0	1,000
Indian loan guarantee default payment.....	0		1,000	1,164	2,979	0
L&W rights settlements fund & misc. payments.....						
Payment to tribal economic recovery fund.....						
Tribal economic recovery fund.....						
Indian direct loan program default payment.....		5,000		151	652	0
Revolving fund for loans, liquidating.....	(4,000)	(4,000)	(4,000)	0	(4,000)	(4,000)
Miscellaneous permanent appropriations.....	78,667	77,506	84,650	81,831	83,464	84,330
Total, Permanent Appropriations.....	84,005	87,345	90,550	89,250	91,045	89,330
<b>Trust Funds:</b>						
Cooperative fund (Papago).....						
Misc. trust funds (partial transfer to OST '97).....						
Total, Permanent Trust Funds.....	0	0	0	0	0	0
Total, Permanent Authority.....	84,005	87,345	90,550	89,250	91,045	89,330
Total, BUREAU OF INDIAN AFFAIRS.....	2,305,553	2,354,279	2,396,365	2,395,651	2,386,747	2,276,799
<b>DEPARTMENTAL OFFICES</b>						
<b>DEPARTMENTAL MANAGEMENT</b>						
Current Authority						
<b>Definite Appropriations:</b>						
Salaries and expenses.....	69,850	72,520	82,998	82,798	95,821	120,155
Construction management.....						
Construction management.....						
Construction management.....						
Priority Fed. lands acquisitions and exchanges.....			(enacted in BIA Settlements)			
King Cove road and airstrip.....						
Management of Federal lands for subsistence uses.....						
Working capital fund.....			(8,444)	(8,444)		
Central Hazardous Materials Fund.....			9,855	9,855	(3,645)	9,855
Payment in lieu of taxes.....			224,697	224,697	226,805	200,000
Special Foreign Currency .....				(1,449)		
Oil spill emergency fund.....				(5)		
Total, Current Appropriations.....	69,850	72,520	309,106	307,452	318,981	330,010

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
Total, Current Authority.....	69,850	72,520	309,106	307,452	318,981	330,010
<i>FY 1998 and 2000 amounts appropriated in Title 5 and 6 funds are shown in italics.</i>						
<i>Permanent Authority</i>						
Everglades watershed protection (farm bill).....						
Indefinite Appropriations:						
Everglades restoration account (farm bill).....		(de-authorized)				
Indian Arts & Crafts Board (transfer in 05).....				[37]	51	52
Take pride in America gifts and bequests.....						
Total, Permanent Appropriations.....	0	0	0	0	51	52
Total, Permanent Authority.....	0	0	0	0	51	52
Total, DEPARTMENTAL MANAGEMENT.....	69,850	72,520	309,106	307,452	319,032	330,062

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>INSULAR AFFAIRS</b>						
(FORMERLY TERRITORIAL AND INTERNATIONAL AFFAIRS)						
Current Authority						
Definite Appropriations:						
Assistance to territories.....	77,048	75,902	75,744	75,744	75,581	74,263
Trust territory of the Pacific islands.....						
Compact of free association.....	23,245	20,927	6,379	6,379	5,450	4,862
Total, Current Appropriations.....	100,293	96,829	82,123	82,123	81,031	79,125
Total, Current Authority.....	100,293	96,829	82,123	82,123	81,031	79,125
Permanent Authority						
Indefinite Appropriations:						
Payments to U.S. territories, fiscal assistance.....	133,923	94,822	108,000	114,927	115,000	115,000
Guam power liquidating account.....						
Compact of free association.....	145,486	145,485	193,443	194,071	196,021	198,276
Total, Permanent Appropriations.....	279,409	240,307	301,443	308,998	311,021	313,276
Total, Permanent Authority.....	279,409	240,307	301,443	308,998	311,021	313,276
Total, INSULAR AFFAIRS	379,702	337,136	383,566	391,121	392,052	392,401
<b>NATURAL RESOURCES DAMAGE ASSESSMENT AND RESTORATION</b>						
Current Authority						
Definite Appropriations:						
NRDAR fund.....	5,497	5,502	5,564	5,564	5,737	6,106
Total, Current Appropriations.....	5,497	5,502	5,564	5,564	5,737	6,106
Total, Current Authority.....	5,497	5,502	5,564	5,564	5,737	6,106
Permanent Authority						
Indefinite Appropriations:						
NRDAR fund.....	15,339	25,740	38,400	35,526	30,650	30,650
Total, Permanent Appropriations.....	15,339	25,740	38,400	35,526	30,650	30,650
Total, Permanent Authority.....	15,339	25,740	38,400	35,526	30,650	30,650

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
Total, Natural Res. Damage Assess. & Rest.....	20,836	31,242	43,964	41,090	36,387	36,756

**OFFICE OF THE SOLICITOR**

## Current Authority

## Definite Appropriations:

Office of the Solicitor.....	44,973	47,462	49,753	49,753	51,656	55,752
Total, Current Appropriations.....	44,973	47,462	49,753	49,753	51,656	55,752
Total, Current Authority.....	44,973	47,462	49,753	49,753	51,656	55,752
Total, OFFICE OF THE SOLICITOR.....	44,973	47,462	49,753	49,753	51,656	55,752

**OFFICE OF INSPECTOR GENERAL**

## Current Authority

## Definite Appropriations:

Office of Inspector General.....	34,283	35,439	38,272	38,272	37,275	40,999
Total, Current Appropriations.....	34,283	35,439	38,272	38,272	37,275	40,999
Total, Current Authority.....	34,283	35,439	38,272	38,272	37,275	40,999
Total, OFFICE OF INSPECTOR GENERAL.....	34,283	35,439	38,272	38,272	37,275	40,999

**OFFICE OF SPECIAL TRUSTEE  
FOR AMERICAN INDIANS**

## Current Authority

## Definite Appropriations:

Office of the Special Trustee for Amer. Indians.....	99,171	140,359	187,304	187,304	193,540	269,397
Indian land consolidation pilot.....	10,980	7,928	21,709	21,709	34,514	34,514
Total, Current Appropriations.....	110,151	148,287	209,013	209,013	228,054	303,911
Total, Current Authority.....	110,151	148,287	209,013	209,013	228,054	303,911

## Permanent Authority

## Indefinite Appropriations:

Miscellaneous permanents.....	
Total, Permanent Appropriations.....	

## Trust Funds:

Payment to Tribe, Lower Brule Trust Fund.....	
Cooperative fund (Papago).....	

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
Misc. trust funds.....						
Payment for trust accounting deficiencies.....	0	0			6,000	0
Miscellaneous Indian trust payment.....	0	0				
Tribal special funds.....	252,762	238,090	252,307	214,692	220,514	233,745
Tribal trust fund.....	71,828	119,145	126,293	63,272	72,554	76,907
Total, Permanent Trust Funds.....	324,590	357,235	378,600	277,964	299,068	310,652
Total, Permanent Authority.....	324,590	357,235	378,600	277,964	299,068	310,652
Total, OFFICE OF SPECIAL TRUSTEE	434,741	505,522	587,613	486,977	527,122	614,563

**NATIONAL INDIAN GAMING COMMISSION**

## Current Authority

## Definite Appropriations:

Total, Current Appropriations.....	0	0	0	0	0
Total, Current Authority.....	0	0	0	0	0

## Permanent Authority

## Indefinite Appropriations:

National Indian Gaming Commission.....	7,092	7,891	11,000	7,891	11,000	12,000
Total, Permanent Appropriations.....	7,092	7,891	11,000	7,891	11,000	12,000
Total, Permanent Authority.....	7,092	7,891	11,000	7,891	11,000	12,000
Total, NATIONAL INDIAN GAMING COMMISSION.....	7,092	7,891	11,000	7,891	11,000	12,000

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>DEPARTMENT OF THE INTERIOR</b>						
- Total Budget Authority -						
Bureau of Land Management .....	2,117,146	2,567,964	2,395,219	2,614,954	3,249,915	2,233,239
Minerals Management Service .....	845,018	1,124,653	1,274,114	1,339,685	2,001,192	1,965,489
Office of Surface Mining .....	419,911	384,860	310,943	310,745	363,573	413,549
Bureau of Reclamation .....	1,203,888	1,009,187	1,026,573	1,016,547	1,067,482	1,026,679
Central Utah Project Completion Act.....	39,728	40,854	37,966	41,448	47,625	34,350
Geological Survey .....	914,660	920,061	938,769	939,679	936,269	934,316
Bureau of Mines .....	0	0	0	0	0	0
Fish and Wildlife Service .....	1,922,565	1,924,205	1,971,536	1,984,538	1,985,715	2,033,784
National Biological Service.....	0	0	0	0	0	0
National Park Service .....	2,653,930	2,545,556	2,555,382	2,560,315	2,613,934	2,557,190
Bureau of Indian Affairs .....	2,305,553	2,354,279	2,396,365	2,395,651	2,386,747	2,276,799
Departmental Management.....	69,850	72,520	309,106	307,452	319,032	330,062
Insular Affairs.....	379,702	337,136	383,566	391,121	392,052	392,401
Natural Resource Damage Assessment & Resto.....	20,836	31,242	43,964	41,090	36,387	36,756
Office of the Solicitor .....	44,973	47,462	49,753	49,753	51,656	55,752
Office of Inspector General .....	34,283	35,439	38,272	38,272	37,275	40,999
Office of Special Trustee for American Indians.....	434,741	505,522	587,613	486,977	527,122	614,563
National Indian Gaming Commission.....	7,092	7,891	11,000	7,891	11,000	12,000
Total, DEPARTMENT OF THE INTERIOR .....	13,413,876	13,908,832	14,330,140	14,526,118	16,026,976	14,957,928
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....	12,170,260	12,858,791	13,265,602	13,468,123	14,911,869	13,896,899
--Total Current Authority by Bureau --						
Bureau of Land Management .....	1,893,080	2,105,077	1,793,229	1,910,718	1,820,555	1,749,042
Minerals Management Service .....	156,740	170,312	170,296	170,296	173,826	167,422
Office of Surface Mining .....	306,230	328,781	295,976	295,778	296,573	356,549
Bureau of Reclamation .....	1,117,776	936,560	942,858	942,858	964,921	946,705
Central Utah Project Completion Act.....	36,228	35,993	37,966	37,966	47,625	34,350
Geological Survey .....	913,913	919,273	937,984	937,984	935,464	933,515
Bureau of Mines .....	0	0	0	0	0	0
Fish and Wildlife Service .....	1,259,128	1,263,617	1,303,433	1,318,929	1,292,039	1,322,894
National Biological Service.....	0	0	0	0	0	0

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
National Park Service .....	2,379,472	2,241,926	2,258,580	2,266,852	2,314,881	2,249,275
Bureau of Indian Affairs .....	2,221,548	2,266,934	2,305,815	2,306,401	2,295,702	2,187,469
Departmental Management.....	69,850	72,520	309,106	307,452	318,981	330,010
Insular Affairs .....	100,293	96,829	82,123	82,123	81,031	79,125
Natural Resource Damage Assessment & Resto.....	5,497	5,502	5,564	5,564	5,737	6,106
Office of the Solicitor .....	44,973	47,462	49,753	49,753	51,656	55,752
Office of Inspector General .....	34,283	35,439	38,272	38,272	37,275	40,999
Office of Special Trustee for American Indians.....	110,151	148,287	209,013	209,013	228,054	303,911
National Indian Gaming Commission.....	0	0	0	0	0	0
Total, Current Authority .....	10,649,162	10,674,512	10,739,967	10,879,959	10,864,320	10,763,124
(Total without Bureau of Reclamation and Central Utah Project Completion Act) .....	9,495,158	9,701,959	9,759,144	9,899,135	9,851,774	9,782,069

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>--Permanent Authority--</b>						
Bureau of Land Management .....	224,066	462,887	601,990	704,236	1,429,360	484,197
Minerals Management Service .....	688,278	954,342	1,103,818	1,169,389	1,827,366	1,798,067
Office of Surface Mining .....	113,681	56,079	14,967	14,967	67,000	57,000
Bureau of Reclamation .....	86,112	72,627	83,715	73,689	102,561	79,974
Central Utah Project Completion Act.....	3,500	4,861	0	3,482	0	0
Geological Survey .....	747	788	785	1,695	805	801
Bureau of Mines .....	0	0	0	0	0	0
Fish and Wildlife Service .....	663,437	660,588	668,103	665,609	693,676	710,890
National Biological Service.....	0	0	0	0	0	0
National Park Service .....	274,458	303,630	296,802	293,463	299,053	307,915
Bureau of Indian Affairs .....	84,005	87,345	90,550	89,250	91,045	89,330
Departmental Management .....	0	0	0	0	51	52
Insular Affairs .....	279,409	240,307	301,443	308,998	311,021	313,276
Natural Resource Damage Assessment & Resto.....	15,339	25,740	38,400	35,526	30,650	30,650
Office of the Solicitor .....	0	0	0	0	0	0
Office of Inspector General .....	0	0	0	0	0	0
Office of Special Trustee for American Indians.....	324,590	357,235	378,600	277,964	299,068	310,652
National Indian Gaming Commission.....	7,092	7,891	11,000	7,891	11,000	12,000
<b>Total, Permanent Authority .....</b>	<b>2,764,714</b>	<b>3,234,319</b>	<b>3,590,173</b>	<b>3,646,159</b>	<b>5,162,656</b>	<b>4,194,804</b>
<b>BUREAU OF LAND MANAGEMENT</b>						
Current Appropriations .....	1,880,709	2,090,290	1,780,824	1,894,292	1,808,150	1,736,637
Current Trusts .....	12,371	14,787	12,405	16,426	12,405	12,405
Permanent Appropriations .....	222,471	461,630	600,395	702,086	1,427,765	482,602
Permanent Trusts .....	1,595	1,257	1,595	2,150	1,595	1,595
Current Contract Authority .....	0	0	0	0	0	0
<b>Total .....</b>	<b>2,117,146</b>	<b>2,567,964</b>	<b>2,395,219</b>	<b>2,614,954</b>	<b>3,249,915</b>	<b>2,233,239</b>
<b>MINERALS MANAGEMENT SERVICE</b>						
Current Appropriations .....	150,635	164,246	163,279	163,279	166,820	160,416
Current Trusts.....	6,105	6,065	7,017	7,017	7,006	7,006
Permanent Appropriations .....	688,278	954,342	1,103,818	1,169,389	1,827,366	1,798,067
<b>Total .....</b>	<b>845,018</b>	<b>1,124,653</b>	<b>1,274,114</b>	<b>1,339,685</b>	<b>2,001,192</b>	<b>1,965,489</b>

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>						
Current Appropriations .....	306,230	328,781	0	0	0	0
Permanent Appropriations .....	113,681	56,079	14,967	14,967	67,000	57,000
Total .....	419,911	384,860	14,967	14,967	67,000	57,000
<b>GEOLOGICAL SURVEY</b>						
Current Appropriations .....	913,913	919,273	937,984	937,984	935,464	933,515
Permanent Appropriations .....	81	50	48	66	55	51
Permanent Trusts .....	666	738	737	1,629	750	750
Total .....	914,660	920,061	938,769	939,679	936,269	934,316
<b>BUREAU OF MINES</b>						
Current Appropriations .....	0	0	0	0	0	0
Permanent Trusts .....						
Total .....	0	0	0	0	0	0

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>U.S. FISH AND WILDLIFE SERVICE</b>						
Current Appropriations .....	1,259,128	1,263,617	1,303,433	1,318,929	1,292,039	1,322,894
Permanent Appropriations .....	304,135	328,298	318,588	316,750	350,879	345,585
Permanent Trusts .....	359,302	332,290	349,515	348,859	342,797	365,305
Total .....	1,922,565	1,924,205	1,971,536	1,984,538	1,985,715	2,033,784
National Biological Service						
Current Appropriations .....	0	0	0	0	0	0
Permanent Appropriations .....						
Permanent Trusts .....						
Total .....	0	0	0	0	0	0
<b>NATIONAL PARK SERVICE</b>						
Current Appropriations .....	2,409,472	2,271,926	2,288,580	2,296,852	2,344,881	2,279,275
Current Trusts .....	0	0	0	0	0	0
Permanent Appropriations .....	229,161	244,656	251,494	244,045	254,045	262,907
Permanent Trusts .....	15,297	28,974	15,308	19,418	15,008	15,008
Current Contract Authority .....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Permanent Contract Authority .....	30,000	30,000	30,000	30,000	30,000	30,000
Total .....	2,653,930	2,545,556	2,555,382	2,560,315	2,613,934	2,557,190
<b>BUREAU OF INDIAN AFFAIRS</b>						
Current Appropriations .....	2,221,548	2,266,934	2,305,815	2,306,401	2,295,702	2,187,469
Current Trusts .....	0	0	0	0	0	0
Permanent Appropriations .....	84,005	87,345	90,550	89,250	91,045	89,330
Permanent Trusts .....	0	0	0	0	0	0
Total .....	2,305,553	2,354,279	2,396,365	2,395,651	2,386,747	2,276,799
<b>DEPARTMENTAL MANAGEMENT</b>						
Current Appropriations .....	69,850	72,520	309,106	307,452	318,981	330,010
Permanent Appropriations .....	0	0	0	0	51	52
Total .....	69,850	72,520	309,106	307,452	319,032	330,062
<b>INSULAR AFFAIRS</b>						
Current Appropriations .....	100,293	96,829	82,123	82,123	81,031	79,125
Permanent Appropriations .....	279,409	240,307	301,443	308,998	311,021	313,276
Total .....	379,702	337,136	383,566	391,121	392,052	392,401
<b>NATURAL RESOURCE DAMAGE ASSESS. &amp; REST.</b>						
Current Appropriations .....	5,497	5,502	5,564	5,564	5,737	6,106
Permanent Appropriations .....	15,339	25,740	38,400	35,526	30,650	30,650
Total .....	20,836	31,242	43,964	41,090	36,387	36,756

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>OFFICE OF THE SOLICITOR</b>						
Current Appropriations .....	44,973	47,462	49,753	49,753	51,656	55,752
<b>OFFICE OF INSPECTOR GENERAL</b>						
Current Appropriations .....	34,283	35,439	38,272	38,272	37,275	40,999
Permanent Appropriations .....	0	0	0	0	0	0
Total .....	34,283	35,439	38,272	38,272	37,275	40,999

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>OFFICE OF SPECIAL TRUSTEE FOR AMER. INDIANS.....</b>						
Current Appropriations.....	110,151	148,287	209,013	209,013	228,054	303,911
Permanent Appropriations .....	0	0	0	0	0	0
Permanent Trusts .....	324,590	357,235	378,600	277,964	299,068	310,652
Total .....	434,741	505,522	587,613	486,977	527,122	614,563
<b>NATIONAL INDIAN GAMING COMMISSION</b>						
Current Appropriations.....	0	0	0	0	0	0
Permanent Appropriations .....	7,092	7,891	11,000	7,891	11,000	12,000
Total .....	7,092	7,891	11,000	7,891	11,000	12,000
<b>DEPARTMENT TOTAL (Interior &amp; Rel. Ag'y Approp.)</b>						
Current Appropriations .....	# 9,506,682	9,711,107	9,769,721	9,905,692	9,862,363	9,792,658
Current Trusts .....	# 18,476	20,852	19,422	23,443	19,411	19,411
Current Contract Authority .....	# (30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal Current Appropriations.....	# 9,495,158	9,701,959	9,759,144	9,899,135	9,851,774	9,782,069
Permanent Appropriations .....	# 1,943,652	2,406,338	2,730,703	2,888,968	4,370,877	3,391,520
Permanent Trusts .....	# 701,450	720,494	745,755	650,020	659,218	693,310
Permanent Contract Authority .....	# 30,000	30,000	30,000	30,000	30,000	30,000
Subtotal Permanent Appropriations.....	# 2,675,102	3,156,832	3,506,458	3,568,988	5,060,095	4,114,830
TOTAL .....	# 12,170,260	12,858,791	13,265,602	13,468,123	14,911,869	13,896,899
<b>BUREAU OF RECLAMATION</b>						
Current Appropriations .....	1,117,776	936,560	942,858	942,858	964,921	946,705
Permanent Appropriations .....	61,920	69,685	78,215	68,147	101,261	78,674
Permanent Trusts .....	24,192	2,942	5,500	5,542	1,300	1,300
Total .....	1,203,888	1,009,187	1,026,573	1,016,547	1,067,482	1,026,679
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>						
Current Appropriations .....	36,228	35,993	37,966	37,966	47,625	34,350
Permanent Appropriations .....	3,500	4,861	0	3,482	0	0
Total .....	39,728	40,854	37,966	41,448	47,625	34,350
<b>GRAND TOTAL, DEPARTMENT OF THE INTERIOR</b>						
Current Appropriations .....	10,660,686	10,683,660	10,750,545	10,886,516	10,874,909	10,773,713
Current Trusts .....	18,476	20,852	19,422	23,443	19,411	19,411
Current Contract Authority.....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Subtotal, Current Authority	10,649,162	10,674,512	10,739,967	10,879,959	10,864,320	10,763,124
Permanent Appropriations .....	2,009,072	2,480,883	2,808,918	2,960,597	4,472,138	3,470,194
Permanent Trusts .....	725,642	723,436	751,255	655,562	660,518	694,610
Permanent Contract Authority .....	30,000	30,000	30,000	30,000	30,000	30,000
Subtotal, Permanent Authority	2,764,714	3,234,319	3,590,173	3,646,159	5,162,656	4,194,804

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp

BUREAUS/OFFICES ACCOUNTS	2002	2003	2004 Enacted	2004 Actual	2005 Enacted	2006 Budget
<b>GRAND TOTAL.....</b>	13,413,876	13,908,832	14,330,140	14,526,118	16,026,976	14,957,928
Subtotal, Discretionary Authority -- Interior and Related Agen	9,430,567	9,637,452	9,707,019	9,842,989	9,799,649	9,739,944

FY01 excludes BIA/SCIP and firefighting transfers [SGL can't support scoring rules yet].

FY02 has Counter-Terrorism supp, PL 106-117.

FY03 04 not adjt'd yet to for fire repayment transfers.

FY05 excludes disaster supp